

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM BSCN

1	<b>Name of the College/Institute:</b> Sadhu Vaswani College of Nursing, Pune <b>Code:</b> BSCN0008 <b>Stream:</b> BSCN <b>Year:</b> 2023-24 <b>Location:</b> Pune		
2	Information related to Fee For AY 2022-23	Unapproved	92000
	Information related to Fee For AY 2021-22	Approved	89500
	Information related to Fee For AY 2020-21	Approved	86000
	Information related to Fee For AY 2019-20	Approved	83500
	Information related to Fee For AY 2018-19	Approved	81000
	Fee Proposed by College for AY 2023-24	<b>Proposal Status</b> Y <b>Proposed fee for 2023-24</b> 93000 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	13/03/1989	
	2.1	Streams combined Yes / No	Yes
2.1.1	Streams combined	BSCN	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	16871931	84360
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	107400	537
4.1.3	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>16979331</b>	<b>84897</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2021-22	4804640	24023
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>21783971</b>	<b>108920</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (435679) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>21783971</b>	<b>108920</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	2178397	10892
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake	1300000	6500
4.4	Depreciation on other assets at approved rates	420406	2102
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>25682774</b>	<b>128414</b>
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	200	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	131	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	200	
4.9	Per Student Fee (4.5/4.8)	<b>128414</b>	

4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	4173
4.9.1	Total Tuition Fee (4.9 + 4.9A + 6629 Vacancy Allowance) (5% increase due to less admissions if any)	139216
4.10	Development fee (10% of 4.9.1)	13922
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>153138</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 13% - Add = 278 Research Publications in international journals & Patents - 0.03 per faculty per year - Add = 0 Placement of students - 95% - Add = 696	974
4.10.3	Total Development Fee (4.10 + 4.10.2-(14896)) or Limited 15% of Tuition Fee(4.9.1- (20882)) whichever is less.	14896
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>154112</b>

**Expense Disallowances**

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date 15/11/22

Place Pune



**Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.**

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)