

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM MSC

1	Name of the College/Institute: Sadhu Vaswani College of Nursing, Pune Code: BSCN0008 Stream: MSC Year: 2023-24 Location: Pune		
2	Information related to Fee For AY 2022-23	Unapproved	105000
	Information related to Fee For AY 2021-22	Approved	102000
	Information related to Fee For AY 2020-21	Approved	98000
	Information related to Fee For AY 2019-20	Approved	97000
	Information related to Fee For AY 2018-19	Approved	96000
	Proposal Status		
	Y		
	Fee Proposed by College for AY 2023-24	Proposed fee for 2023-24 107000 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	13/03/1989	
	2.1	Streams combined Yes / No	Yes
2.1.1	Streams combined	MSC	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	3615414	129122
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	53700	1918
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3669114	131040
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	2481135	88612
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	6150249	219652
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (123005) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	6150249	219652
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	615025	21965
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake	182000	6500
4.4	Depreciation on other assets at approved rates	210203	7507
4.5	Total of (4.2.2.2 to 4.4)	7157477	255624
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	28	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	12	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	28	
4.9	Per Student Fee (4.5/4.8)	255624	

4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	2556
4.9.1	Total Tuition Fee (4.9 + 4.9A + 25818 Vacancy Allowance) (10% increase due to less admissions if any)	283998
4.10	Development fee (10% of 4.9.1)	28400
4.10.1	Total fee (4.9.1 + 4.10)	312398
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 13% - Add = 568 Research Publications in international journals & Patents - 0.06 per faculty per year - Add = 0 Placement of students - 95% - Add = 1420	1988
4.10.3	Total Development Fee (4.10 + 4.10.2-(30388)) or Limited 15% of Tuition Fee(4.9.1- (42600)) whichever is less.	30388
4.10.4	Total Fee (4.9.1 + 4.10.3)	314386

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date 15/11/22

Place Pune



Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)