

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM PBSCN

1	Name of the College/Institute: Sadhu Vaswani College of Nursing, Pune Code: BSCN0008 Stream: PBSCN Year: 2023-24 Location: Pune		
2	Information related to Fee For AY 2022-23	Unapproved	56000
	Information related to Fee For AY 2021-22	Approved	54500
	Information related to Fee For AY 2020-21	Approved	52500
	Information related to Fee For AY 2019-20	Approved	51000
	Information related to Fee For AY 2018-19	Approved	50500
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 57500 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	13/03/1989	
	2.1	Streams combined Yes / No	Yes
2.1.1	Streams combined	PBSCN	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	3615411	60257
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	53700	895
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3669111	61152
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	2491184	41520
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	6160295	102672
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (123206) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	6160295	102672
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	616030	10267
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake	390000	6500
4.4	Depreciation on other assets at approved rates	210203	3503
4.5	Total of (4.2.2.2 to 4.4)	7376528	122942
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	16	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	60	
4.9	Per Student Fee (4.5/4.8)	122942	

4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	1229
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	124171
4.10	Development fee (10% of 4.9.1)	12417
4.10.1	Total fee (4.9.1 + 4.10)	136588
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 13% - Add = 248 Research Publications in international journals & Patents - 0.03 per faculty per year - Add = 0 Placement of students - 95% - Add = 621	869
4.10.3	Total Development Fee (4.10 + 4.10.2-(13286)) or Limited 15% of Tuition Fee(4.9.1- (18626)) whichever is less.	13286
4.10.4	Total Fee (4.9.1 + 4.10.3)	137457

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date 15/11/22

Place Pune



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)